

## **APPENDIX 1**

### **Proposed APP programme of transactions for 2023/24:**

Subject to due diligence

| <b>Operational Property Transactions</b>        |             |               |                                     |
|---|-------------|---------------|-------------------------------------|
| <b>Property</b>                                 | <b>Ward</b> | <b>Tenure</b> | <b>Action / Status</b>              |
| Roath Library                                   | Adamsdown   | Freehold      | SELL / LONG LEASE                   |
| Former St Isan Care Home                        | Llanishen   | Freehold      | Transfer to Housing Revenue Account |
| Moorland Community Centre                       | Splott      | Freehold      | Transfer to Housing Revenue Account |
| Land at former Llanrumney High – Changing Rooms | Llanrumney  | Freehold      | LEASE                               |
| Land at former Llanrumney High – Pitches        | Llanrumney  | Freehold      | LEASE                               |
| First Floor Pontcanna Changing Rooms            | Riverside   | Freehold      | LEASE                               |
| Adamsdown Community Centre, Metal Street        | Adamsdown   | Freehold      | LEASE                               |
| Riverside Play Centre                           | Riverside   | Freehold      | LEASE                               |
| Mynachdy Community                              | Gabalfa     | Freehold      | LEASE                               |

| <b>Land Disposals</b>                           |             |               |                        |
|---|-------------|---------------|------------------------|
| <b>Property</b>                                 | <b>Ward</b> | <b>Tenure</b> | <b>Action / Status</b> |
| Land at Epstein Close, Danescourt               | Llandaff    | Freehold      | SELL                   |
| Land at former Youth Hostel, Wedal Road         | Plasnewydd  | Freehold      | SELL                   |
| Land adjacent to Chestnut Retail Parade         | Fairwater   | Freehold      | LONG LEASE             |
| Land adjacent to Ton-y-Bwlch Cottage            | Tongwynlais | Freehold      | SELL                   |
| Land adjacent to Bishopston Road Retail Parade  | Caerau      | Freehold      | SELL                   |
| Land at Chartwell Drive                         | Lisvane     | Freehold      | SELL                   |
| Land adjacent to Llangrannog Road Retail Parade | Llanishen   | Freehold      | SELL                   |

**Investment Estate Transactions**

|                                  |            |          |                                     |
|----------------------------------|------------|----------|-------------------------------------|
| Willows Public House             | St Mellons | Freehold | SELL                                |
| The Retreat                      | Pentwyn    | Freehold | SELL                                |
| Wolfs Castle Public House        | Llanishen  | Freehold | Transfer to Housing Revenue Account |
| Unit 14 Ipswich Road (Greenfrog) | Penylan    | Freehold | Option to lease                     |

**Acquisitions**

| Property           | Ward       | Tenure   | Action / Status |
|--------------------|------------|----------|-----------------|
| Ty Countisbury     | Llanrumney | Freehold | Under Offer     |
| 7A Neville Street  | Riverside  | Freehold | Under Offer     |
| Land at Keen Road  | Splott     | Freehold | Under Offer     |
| Land at Lewis Road | Splott     | Freehold | Under Offer     |